

**ORDINANCE NO. 2011-07**

**AN ORDINANCE OF THE CITY OF WILLIAMSTOWN, IN GRANT COUNTY, KENTUCKY, AMENDING ITS BUDGET FOR THE CITY OF WILLIAMSTOWN PURSUANT TO K.R.S. 91A.030(10) FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AND ENDING JUNE 30, 2011, AND PROVIDING THAT NO MONIES SHALL BE EXPENDED BY OR ON BEHALF OF THE CITY OF WILLIAMSTOWN EXCEPT IN ACCORDANCE THEREWITH.**

**BE IT ORDAINED BY THE CITY OF WILLIAMSTOWN, IN GRANT COUNTY, KENTUCKY, AS FOLLOWS:**

**SECTION I**

Pursuant to the requirement of K.R.S. 91A.030(10), the City of Williamstown shall during the fiscal year beginning on July 1, 2010, and ending on June 30, 2011, operate and be operated pursuant to the budget attached hereto and made a part of thereof by reference with those additions being underlined and the deletions being designated by a broken line through the words or figures; and no monies shall be expended by or on behalf of the City of Williamstown.

**SECTION II**

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

**SECTION III**

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION IV**

This ordinance shall be effective as soon as possible according to law.

**SECTION V**

This ordinance shall be published in summary pursuant to K.R.S. 83A.060(9).

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Rick Skinner, Mayor  
City of Williamstown, Kentucky

ATTEST:

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Vivian Link, City Clerk/Treasurer

2011-07

1<sup>st</sup> Reading 03/22/11

2<sup>nd</sup> Reading 04/04/11

Published 04/14/11

<b>City of Williamstown</b>									
<b>BUDGET 2010-2011</b>									
	General Fund	Shop w/ a Cop	LGEA & Mun Aid	Cable TV	Electric	Water	Sewer		
<b>RESOURCES AVAILABLE</b>									
Fund Balance Carried Forward (Estimate)	\$175,000	\$ -	<del>\$ 24,000</del> \$ 39,000	\$ 17,500	\$ 374,931	\$ 100,317	\$ 50,017		
<b>ESTIMATED REVENUES:</b>									
Property Taxes & Vehicle Taxes	\$ 750,000								
License & Permits	16,000								
PILOT (Interfund Transfers)	600,000								
Intergovernmental Review (Utility Enterprise Fund)				879,000	6,046,300	1,443,400	921,900		
KLEFPF (Police)	27,000								
Municipal Aid			61,000						
LGEA			2,500						
Refuse Fees	116,000								
Cemetery	23,000								
Rents & Interest	8,800								
Insurance Premium Tax	245,000								
Miscellaneous/Other Income	20,600								
Shop With a Cop		500							
Dry Ridge Police Revenue	132,000								
KLEFPF (Fire Department)	4,100								
Transfer From Utility Fund (Interfund Transfers)	300,000								
<b>TOTAL RESOURCES</b>	\$1,517,500	\$500	<del>\$87,500</del> \$102,500	\$896,500	\$6,421,231	\$1,543,717	\$971,917		

	GENERAL FUND	SHOP W/ A COP	LGEA & MAP	CABLE	ELECTRIC	WATER	SEWER
<b>APPROPRIATIONS</b>							
Main St/GIS Tech	\$ 63,250						
General Government	480,980						
Police	767,080						
Fire	170,700						
Streets & Cemetery	486,000						
Parks & Recreation	13,500						
Garbage & Sanitation	126,000						
Enterprises			<b>78,500</b>	1,192,930	4,834,180	1,128,330	870,860
Capital Improvement	233,000		<del>63,500</del>				
Shop with a Cop		450					
<b>TOTAL APPROPRIATION</b>	2,340,510	450	<del>63,500</del>	1,192,930	4,834,180	1,128,330	870,860
			<b>78,500</b>				
<b>Excess of Resources Over/Under</b>							
Appropriations	{823,010}	50	24,000	{296,430}	1,587,051	415,387	101,057
Interfund Transfers	900,000	0	0	300,000	{900,000}	{300,000}	0
<b>ESTIMATED FUND BALANCE</b>							
<b>END OF FISCAL YEAR</b>	\$76,990	\$50	\$24,000	\$3,570	\$687,051	\$115,387	\$101,057